

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 9, 2019 at 5pm at the Bristol Town Hall, 7747 County Road N, a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Town of Bristol, Dane County will be held. The Proposed budget in detail is available for inspection at the Town Hall. The following is a summary of the proposed 2020 budget.

Town of Bristol Budget Summary			
	2020 Budget	2019 Budget	Percent Change
General Fund Revenues			
Taxes	\$771,406	\$753,228	
Intergovernmental Revenue	\$274,513	\$253,159.54	
Licenses and Permits	\$85,500	\$95,500	
Fines, Forfeitures, Penalties	\$10,000	\$10,000	
Public Charges for Services	\$76,025	\$76,350	
Intergovernmental Charges	\$500	\$500	
Miscellaneous Revenue	\$84,500	\$71,500	
Total Revenues	\$1,302,444	\$1,260,237.54	+3.35%
General Fund Expenditures			
General Government	\$238,550	\$221,900	
Public Safety	\$398,000	\$398,500	
Public Works	\$483,726	\$449,930.22	
Health & Human Services	\$8,000	\$8,000	
Culture & Recreation	\$47,000	\$49,700	
Conservation & Development	\$35,350	\$18,450	
Debt Service	\$91,818	\$113,757.32	
Total Expenditures	\$1,302,444	\$1,260,237.54	+3.35%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF
BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 9, 2019, immediately following completion of the Public Hearing on the proposed budget, which begins at 5pm at the Bristol Town Hall, 7747 County Road N, a special Town meeting of the electors, called pursuant to Sec. 60.12(1)(c) of Wis. Stats., will be held for the following purpose:

1. To adopt the 2019 Town Tax levy to be paid in 2020 pursuant to Section 60.10(1)(a) of Wis. Stats.
2. Adjourn.

NOTICE OF TOWN BOARD MEETING, TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 9, 2019, immediately following the completion of the Public Hearing on the proposed 2020 Town of Bristol Budget which begins at 5pm at the Bristol Town Hall, 7747 County Road N, and the Special Town Meeting of the Electors of the Town of Bristol, the Bristol Town Board will hold a meeting.

AGENDA:

1. Call to order.
2. Pledge of Allegiance.
3. Minutes of the previous meeting.
4. Adopt the 2020 Town of Bristol budget.
5. Treasurer's report.
6. Audit and pay bills.
7. Set future meetings and agendas.
8. Adjourn.

Dated this 8th day of November 2019.

Brandon S. Bledsoe, Clerk/Treasurer, Town of Bristol

Posted: November 11, 2019.

Published: November 15, 2019.